

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	54,806

Service Consumption

Annual Passenger Miles	653,210
Annual Unlinked Trips	181,750
Average Weekday Unlinked Trips	570
Average Saturday Unlinked Trips	377
Average Sunday Unlinked Trips	262

Service Supplied

Annual Vehicle Revenue Miles	683,051
Annual Vehicle Revenue Hours	52,203
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	20
Base Period Requirement	

Financial Information

Fare Revenues Earned \$343,831

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$343,831
Local Funds	(0%)	0
State Funds	(25%)	259,803
Federal Assistance	(43%)	453,921
Other Funds	(0%)	0

Total Operating Funds Expended \$1,057,555

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$71,218
Materials and Supplies	107,742
Purchased Transportation	873,142
Other Operating Expenses	5,453

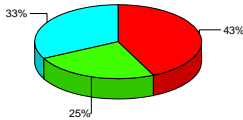
Total Operating Expenses \$1,057,555

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	20	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,057,555	\$343,831	\$0	653,210	683,051	181,750	52,203	N/A	20	4.6	20	N/A	0%

Performance Measures

Service Efficiency

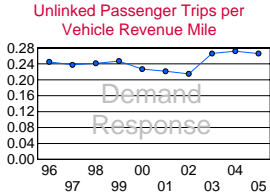
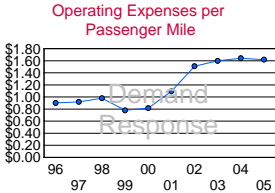
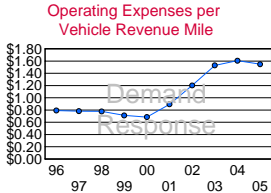
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$1.55	\$20.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$1.62	\$5.82

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.27	3.48



1 Excludes data for purchased transportation reported separately